

Oldham Borough Council



**Budget Council Meeting
Thursday 4 March 2021**

OLDHAM BOROUGH COUNCIL

To: ALL MEMBERS OF OLDHAM BOROUGH COUNCIL,
CIVIC CENTRE, OLDHAM

Wednesday, 24 February 2021

You are hereby summoned to attend a virtual meeting of the Council which will be held on Thursday 4 March 2021 at 6.00 pm

- 1 To receive apologies for absence
- 2 To receive communications relating to the business of the Council
- 3 To receive declarations of interest in any matter to be determined at the meeting
- 4 To note the minutes of the Budget Cabinet Meeting held on 23rd February 2021 and to consider the recommendations of Cabinet in relation to the Budget for 2021/22 and further to the following attached reports; (Pages 1 - 920)
 - a) Housing Revenue Account Estimates for 2021/22 to 2025/26 and Proposed Outturn for 2020/21
 - b) Capital Strategy and Capital Programme 2021/22 to 2025/26
 - c) Treasury Management Strategy Statement 2021/22
 - d) Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments
 - e) Council Tax Reduction Scheme 2021/22
 - f) Revenue Budget 2021/22 and Medium Term Financial Strategy 2021/22 to 2023/24
 - g) Liberal Democrats Budget Amendment Proposals 2021/22

And if thought fit, pass the following resolutions:

1. That it be noted that on 14 December 2020, the following amounts were approved by the Cabinet as the Council's Council Tax Base for the financial year 2021/22:
 - a) 57,200 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]
 - b) 8,699 for dwellings in the Saddleworth Parish area to which a Parish precept relates
 - c) 5,479 for dwellings in the Shaw and Crompton Parish area to which a

Parish precept relates

2. That the Council Meeting approve the Council Tax Requirement for the Council's own purposes for 2021/22 (excluding Parish precepts) as being £98,552,168
3. That the following amounts be calculated by the Council for the year 2021/22 in accordance with sections 31A to 36 of the Local Government Finance Act 1992:
 - a) £607,320,700 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act taking into account any Precepts for the Saddleworth and Shaw & Crompton Parish areas
 - b) £508,468,848 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act.
 - c) £98,851,852 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year (Item R in the formula in Section 31B of the Act).
 - d) £1,728.18 being the amount at 3(c) above, all divided by Item T (1(a) above), calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - e) £299,684 being the aggregate amount of all special items referred to in section 34(1) of the Act, being the Saddleworth and Shaw & Crompton Parish precepts.
 - f) £1,722.94 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount by Item T (1(a) above), calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.
 - g) £1,746.45 Saddleworth Parish area
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.
 - h) £1,740.31 Shaw & Crompton Parish area

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

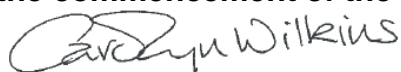
4. That it be noted that for the year 2021/22 the Mayoral Police and Crime Commissioner Precept and the Mayoral General Precept (including Fire Services) for Greater Manchester have been issued to the Council in accordance with section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.
5. That the Council, in accordance with sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings.

Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Oldham Council	1,148.62	1,340.06	1,531.50	1,722.94	2,105.81	2,488.69	2,871.56	3,445.88
Mayoral Police and Crime Commissioner Precept	145.53	169.78	194.04	218.30	266.81	315.32	363.83	436.60
Mayoral General Precept (including Fire Services)	60.63	70.73	80.84	90.95	111.16	131.37	151.58	181.90
Saddleworth Parish Precept	15.67	18.28	20.89	23.51	28.73	33.95	39.18	47.02
Shaw and Crompton Parish Precept	11.58	13.51	15.44	17.37	21.23	25.09	28.95	34.74

AGGREGATE OF COUNCIL TAX REQUIREMENTS

Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Saddleworth Parish Area	1,370.45	1,598.85	1,827.27	2,055.70	2,512.51	2,969.33	3,426.15	4,111.40
Shaw & Crompton Parish Area	1,366.36	1,594.08	1,821.82	2,049.56	2,505.01	2,960.47	3,415.92	4,099.12
All other parts of the Council's Area	1,354.78	1,580.57	1,806.38	2,032.19	2,483.78	2,935.38	3,386.97	4,064.38

NOTE: The meeting of the Council will conclude 3 hours and 30 minutes after the commencement of the meeting.



Carolyn Wilkins
Chief Executive

PROCEDURE FOR NOTICE OF MOTIONS
NO AMENDMENT

MOTION – Mover of the Motion to MOVE



MOTION – Secunder of the Motion to SECOND – May reserve right to speak



DEBATE ON THE MOTION: Include Timings



MOVER of Motion – Right of Reply



VOTE – For/Against/Abstain



Declare outcome of the VOTE

RULE ON TIMINGS

(a) No Member shall speak longer than four minutes on any **Motion or Amendment**, or by way of question, observation or reply, unless by consent of the Members of the Council present, he/she is allowed an extension, in which case only one extension of 30 seconds shall be allowed.

(b) A Member replying to more than one question will have up to six minutes to reply to each question with an extension of 30 seconds